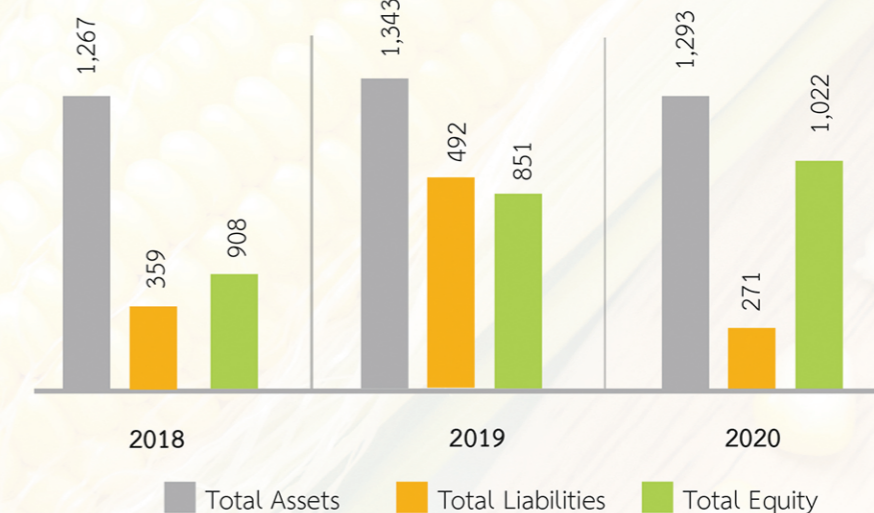


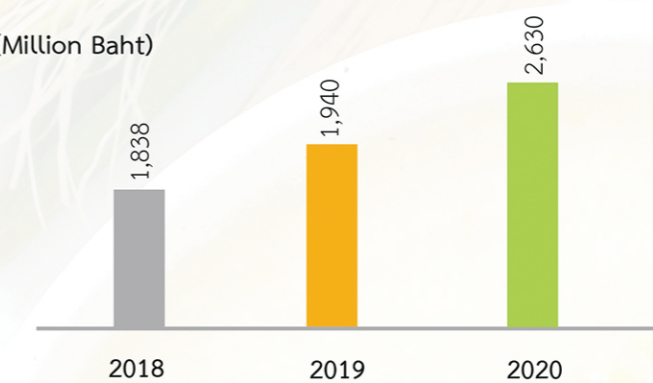
Financial Highlight

	2018	2019	2020
Operating Result (Unit: Million Baht)			
Total revenue from sales	1,829	1,920	2,610
Total revenue	1,838	1,940	2,630
Cost of Sales	1,561	1,775	2,188
Gross profit	268	145	422
Profit (loss) attributable to owners of the parent	56	(42)	193
Basic earnings (loss) per share (EPS)	0.13	(0.10)	0.45
ROE (%)	6.12	(4.76)	20.60
ROA (%)	4.92	(3.51)	16.21
Financial position (Unit: Million Baht)			
Total assets	1,267	1,343	1,293
Total liabilities	359	492	271
Total Equity	908	851	1,022
D/E Ratio (Times)	0.39	0.58	0.27
Current Ratio (Times)	1.71	1.35	2.49
Dividend per share	0.10	-	0.35
Cash Flow (Unit: Million Baht)			
Net Cash generated from (used in) operating activities	(2.94)	199	328
Net cash generated from (used in) investing activities	(27)	(59)	(31)
Cash flow generated from (used in) financing activities	(75)	89	(247)

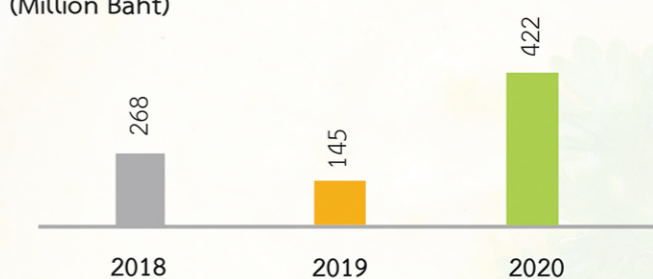
Financial Position (Million Baht)



Total Revenue (Million Baht)



Gross Profit margin (Million Baht)



Profit (loss) attributable to owners of the parent (million Baht)

